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MALI TRANSITION INITIATIVE (MTI)

ANNUAL REPORT

PROJECT YEAR 2 AND FISCAL YEAR 2014, 4TH QUARTER
OCTOBER 1, 2013 – SEPTEMBER 30, 2014

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ACRONYMS AND ABBREVIATIONS

AECOM/HO	AECOM Home Office
AMT	Activities Management Team
FY	Fiscal Year
IMF	International Monetary Fund
M&E	Monitoring and Evaluation
MINUSMA	United Nations Multidimensional Integrated Stabilization Mission in Mali <i>(Mission multidimensionnelle intégrée des Nations Unies pour la stabilisation au Mali)</i>
MNLA	National Movement for the Liberation of Azawad <i>(Mouvement National pour la Libération de l'Azawad)</i>
MTI	Mali Transition Initiative
OAA	Office of Acquisition Assistance
OTI	Office of Transition Initiatives
OTI/W	Office of Transition Initiatives/Washington
RPM	Regional Program Manager
RSM	Regional Security Manager
SRS	Strategic Review Session
TAP	Transition Activity Pool
UN	United Nations
USAID	United States Agency for International Development

PROGRAM DESCRIPTION

In January 2013, USAID/OTI launched the Mali Transition Initiative (MTI), also known as Programme d'Appui à la Transition du Mali (PAT-Mali), to help support the transition to democracy and long-term development. In line with the rapidly evolving situation in Mali and in support of the U.S. Government's foreign policy objectives, USAID/OTI's overall goal is to assist Mali in finding a peaceful resolution to the conflict. OTI's objectives in support of Mali's transition have evolved over the life of the project to reflect changes in Mali's political landscape, and currently include:

Increasing the supply and demand for a peaceful resolution to the conflict: MTI is providing support to the Malian Government, and in particular the Ministry of Reconciliation, to improve strategic communications and implement national reconciliation initiatives. In addition, the program is working with Malian civil society to create a visible demand for peace through advocacy which combats negative stereotypes while encouraging key stakeholders to continue work towards the signature and implementation of a definitive peace agreement.

Restoring a sense of normalcy in strategic areas in the North: The brutality of the 2012 occupation created levels of mistrust, fear, and trauma in communities, which undermined a return to normalcy and national reconciliation. MTI is working to reconnect communities through local dialogue, encouraging the resumption of economic activities and the provision of public services, and supporting cultural events which revive a shared community identity and pride.

Countering violent extremism through inclusion of marginalized communities: The occupation of 2012 demonstrated the vulnerability of select communities to extremist ideology. MTI is working to counter this trend in strategic areas by increasing the social, economic, and political inclusion of marginalized communities who are vulnerable to messaging from violent extremist groups.

COUNTRY SITUATION

CRITICAL POLITICAL EVENTS AND SECURITY INCIDENTS

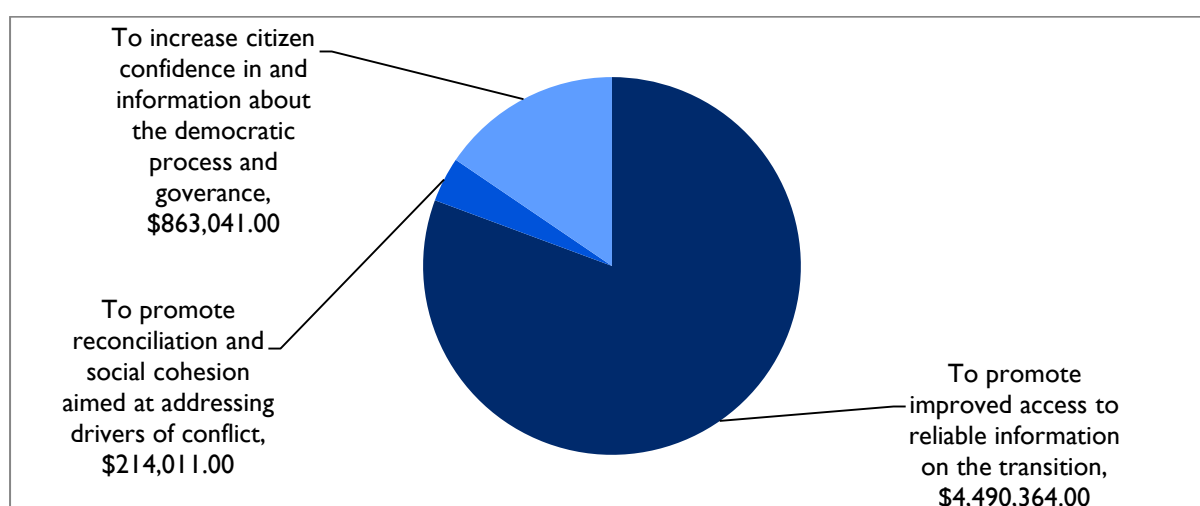
Significant political and security events occurred during the 2014 fiscal year (FY), and Mali's transition to peace and democracy remained fluid. The security situation in the North has deteriorated and the political situation in Mali appears increasingly fragile. Some of the critical political and security events which had a significant impact on the context included:

- Successful first and final round legislative elections respectively held in November and December 2013;
- The Postponement of local and regional elections without a clear date for when they will be held;
- Delayed, slow, and fitful resumption of negotiations toward a definitive peace agreement;
- Multiple attacks by armed groups in the Gao, Kidal, and Timbuktu regions and a general increase in both targeted attacks and banditry across the north;
- The assassination of two Radio France Internationale journalists in Kidal in November 2013;
- An attack by the National Movement for the Liberation of Azawad (MNLA) in May 2014 during a surprise first visit by the Prime Minister. The Prime Minister was not harmed, however, eight civil servants working in the Gao region died, and the humiliated Malian military was forced to retreat from Kidal. In subsequent clashes, the MNLA continued to expand their territorial control before a ceasefire was declared.
- An attack in Djébock, 125 kilometers from Gao town, 30 Tamasheq returning from a market were killed by armed bandits;
- The kidnapping of five International Committee of the Red Cross staff traveling from Kidal to Gao on 8 February 2014, who were freed on 17 April 2014 following French military intervention;

- A targeted attack which killed two Norwegian Refugee Council staff along the road between Timbuktu town and Goundam;
- Numerous targeted and deadly attacks against United Nations (UN) peacekeepers and confrontations with the French military;
- The end of the French military operation in Mali “Serval” in July 2014 and subsequent transition in August 2014 to “Barkhane,” the French regional counter-terrorism operation in the Sahel. Barkhane covers Burkina Faso, Chad, Mali, Mauritania, and Niger, and in Mali is based in Gao.
- The discovery of mass graves and remains of soldiers allegedly executed by forces supporting the former coup leader Captain Sanogo;
- The procurement of a new presidential jet and other government expenses without review or authorization by the National Assembly resulted in the International Monetary Fund (IMF), and consequently the World Bank, suspending support to Mali. The IMF lifted restrictions in September 2014 following negotiations and agreement by the government on specific measures it would take to tighten internal controls. This has resulted in a number of government entities, including PAT-Mali partners, the Ministries of National Reconciliation and Culture, complaining that they have limited access to funding for unanticipated expenses or to respond to priorities as these arise.
- The resignation of the Prime Minister and change of government in April 2014 provoked a cabinet reshuffle.

ACTIVITY SUMMARY

The events of FY14 made Malians increasingly impatient with the limited gains being made toward the political and security transition and consequent slow overall social and economic recovery. In response, during FY2014, the PAT-Mali program focused on providing strategic support toward successful legislative elections; expanding Countering Violent Extremism (CVE) activities in Gao and stabilization activities in Timbuktu; growing the partnership with and capacity of the Ministry of National Reconciliation; concrete interventions aimed at advancing negotiations between the government and armed groups toward a final peace agreement; and notably, in response to the attack against the government in Kidal, actively supporting civil society-led actions calling for peace and reconciliation. From its inception to the end of FY 2014, PAT-Mali cleared 97 activities.



BUDGET INFORMATION

SEPTEMBER-14	AMOUNT APPROVED	AMOUNT SPENT TO DATE	BALANCE
Operations (Including TAP Fees)	\$10,800,000.00	\$5,984,719.59	\$4,815,280.41
TAP	\$10,550,000.00	\$3,273,623.70	\$7,276,376.30
Total	\$21,350,000.00	\$9,258,343.29	\$12,091,656.71
Percentage Operations	51%	65%	45%
Percentage Activities	49%	35%	68%

OBJECTIVE	NUMBER	AMOUNT USD
To increase citizen confidence in and information about the democratic process and governance	19	\$863,041
To increase the supply and demand for a peaceful resolution to the conflict	4	\$214,011
To promote reconciliation and social cohesion aimed at addressing drivers of conflict	74	\$4,490,364
Total	97	\$5,567,416

FUNDING SOURCE	NUMBER	EST ACTIVITY AMOUNT USD	DISBURSEMENTS
CCF	38	\$2,280,456	\$1,436,491
DA	50	\$2,062,270	\$841,123
ES OCO	4	\$109,682	\$98,199
TI	5	\$1,115,008	\$247,408
Total	97	\$5,567,416	\$2,623,221

HIGHLIGHTS

REFLECTIONS ON PROGRAM STRATEGY AND IMPLEMENTATION

During FY2014, PAT-Mali invested in a series of reflections on program strategy and operational management:

- OTI Washington (OTI/W) and AECOM home office (AECOM/HO) jointly conducted a management review.
- OTI/W led a program performance review (PPR).
- The PAT-Mali team convened the program's second strategic review session (SRS) and included the participation of OTI/W and AECOM/HO staff.
- OTI/W deployed a program strategy and monitoring and evaluation advisor (SMEA) to support each of the program's activity management teams, Bamako, Gao, and Timbuktu, to hone their understanding and articulation of their clusters.

From these reflections the program emerged with a clearer program strategy and more streamlined operations. By August of this year, thanks to observations made by the PPR team, in depth strategy conversations during the SRS, and the work of the SMEA, the program had established intermediate objectives and revised its Country Objectives:

- To increase the supply and demand for a peaceful resolution to the conflict
- To restore a sense of normalcy in strategic areas in the North
- Countering Violent Extremism through Inclusion of Marginalized Communities

These objectives reflect a departure from the program's explicit support to elections activities, a new focus on CVE, and a clearer articulation of both the national level support to reconciliation as well as stabilization activities in the North.

On the Operations side, discussions with OTI's Senior Leadership during the SRS resulted in the closure of the program's Mopti office, as well as a green-light to hire an additional Regional Program Manager for the Gao office. In subsequent conversations, the SMT decided that the previous RPM for the North, Olivier Girard, should assume the role of Operations Manager, and that the program would hire a new RPM for the Timbuktu office, as well. Both RPMs deployed to Mali in September 2014.

BAMAKO

During the first quarter of the FY, activities developed by the Bamako activities management team (AMT), focused predominantly on support toward the legislative elections, such as activities aimed at voter mobilization and activities to increase information on how and where to vote. In one such activity, the program supported the deployment of representatives from the Direction General des Elections (DGE) to scan national identification cards and help voters determine the location of their polling stations. Once the electoral cycle successfully concluded, Bamako AMT activities shifted focus toward strategic investments aimed at boosting the capacity of the Ministries of National Reconciliation and Justice, increasing information on critical aspects of the peace process, and supporting civil society-led actions calling for peace, following the outbreak of violence in Kidal in May 2014. The program has forged a partnership with the Ministry of National Reconciliation by embedding media analysis firm Global News Intelligence (GNI) to support the establishment of a strategic communications cell. It is also supporting a group of nearly 40 civil society groups to work together to form a Platform for Peace. The Platform has already carries out a series of successful civic actions such as mobilization for peace at bus stops, schools, soccer games, and the projection of World Cup matches. The Platform has also worked to build creative content for radio, television, and social media around the #EnsembleNousSommesUnPeuple campaign that calls for reconciliation and a peaceful and definitive end to the conflict.

GAO

The PAT-Mali program began developing its first activities in the Gao region in May 2014 and received funding to support the establishment of programming in Gao in July 2014. Given the fragile security situation and potential risks, the program proceeded cautiously and used initial activities to gain a better understanding of the local context and key actors. The program's first two activities in the region focused on forums aimed at bringing groups together to discuss critical issues. The first one, MTI109, took place in Wabaria, the capital of the Gounzoureye commune of the Gao cercle, and the other, MTI107, as part of a partnership with United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) in the Tin Hama commune of the Ansongo cercle. The success of MTI109 spurred the development of a series of activities aimed at building trust in communities in Gounzoureye, which, long marginalized and isolated due in part to their conservative religious beliefs, were perceived during the occupation to have supported and aligned with violent extremist groups. MTI107, viewed as less successful due to lack of coordination between donors and weak political will on the part of local authorities, prompted a reflection on how to best leverage the program's resources to ensure investments were catalytic and impactful. During the last quarter of FY14, the program opted to concentrate resources and investments in Gounzoureye and focus on activities aimed at strengthening resilience against violent extremism by decreasing the marginalization and self-isolation of conservative communities which fell prey to recruitment during the occupation of 2012. Activities such as local dialogue activities, cash-for-work projects, and soccer tournaments aim to increase positive linkages both within and between communities.

TIMBUKTU

PAT-Mali initially based all staff engaged to cover the Timbuktu region out of Mopti as the program carefully monitored the evolving security situation. All Malian program and operations staff shifted to Timbuktu upon the opening of PAT-Mali's regional office, allowing activity development in Timbuktu to accelerate quickly. For most of the FY, the program concentrated its activities in Timbuktu town, the capital of both Timbuktu region and cercle, and Niafunke cercle, which includes Niafunke town and the key communes of Lere, Dianke, and Soumpi. Additionally, the program developed some region-wide initiatives in locations of strategic importance to the region's stability. These activities encouraged community engagement focused on reconciliation, complemented by the rehabilitation of water and electricity systems, radio stations, and even a ferry. The program also piloted its first cash-for-work activities aimed at bringing diverse ethnic and social groups together to work on community improvement projects. By combining local engagement, high profile events, and tangible service improvements through a mix of cultural events, reconciliation activities, and the restoration of key infrastructure and radios, PAT-Mali has been among the region's most visible programs signaling that progress is being made toward the transition.

SECURITY

In July 2014, AECOM Corporate Security's Regional Security Manager (RSM) for Africa made a second visit to Mali to assess the security situation and the PAT-Mali program's progress in developing and adapting security plans and measures to the evolving situation, with a special emphasis on the Gao region. The RSM concluded that the security situation in Bamako 'remain(ed) stable' but the situation in Timbuktu and Gao, outside of the immediate urban environs, remained vulnerable to the various armed groups that continue to operate in the north of the country. He added that with ongoing violence and displacement, persistent banditry and the increasing use of landmines and improvised explosive devices on major transport routes, it is becoming more difficult and dangerous for humanitarian actors operating in northern Mali. He did determine that the towns of Timbuktu and Gao are secure enough to allow the two MTI Regional Program Managers (RPMs) to be based in those towns, contingent on the constant review of the security situation and the adherence with AECOM security protocols and practices.

MONITORING AND EVALUATION

In July 2014, PAT-Mali completed its first cluster evaluation of the program's support to legislative and presidential elections. Malian monitoring and evaluation (M&E) firm CEDREF administered over 400 surveys and conducted focus groups in 12 different locations across Mali where the program implemented elections-related activities. The survey found that, overall, PAT-Mali's activities contributed to perceptions of election transparency, as well as increased voter mobilization. Their report stated that "the educational documents reached all regions of the country and copies are still being kept in sites visited; radio debates reached a large part of the rural areas. In surveys conducted in 12 sites, 90% of the urban population and 87% of the rural population surveyed reported that civic education activities significantly contributed to the mobilization of voters...MTI, with the effort of other donors including USAID, contributed to the civic education and mobilization of voters that resulted in the historic voter turnout in the Malian elections." The program also saw the successful use of its hotline for activity level M&E.¹ Since its initial use in March 2014, the hotline has allowed the program to survey nearly 2,000 Malians, and data gathered has informed program strategy and activity design. In August, the hotline received the US Global Development Lab's 2014 Data2Action Recognition Prize.

¹ The hotline – initially developed with Malian ICT firm Yeleman under MTI011 for a hotline Malians could use to report elections irregularities – has evolved in to a scalable, cost effective mechanism for administering phone-based perception surveys that inform the Mali Transition Initiative's efforts to promote reconciliation and social cohesion by allowing direct contact with thousands of members of beneficiary communities in insecure parts of the country.

LESSONS LEARNED

TIMING, SEQUENCING, AND SIZE OF STAFF ARE CRITICAL

Determining the appropriate levels of international and national staffing, short- and long-term, for OTI programs must be driven by an understanding of the local capacity in the country; the geographical scale of the program; the scope, volume and complexity of activities; and capacity of potential local partners. The small international core team and limited short-term support posed challenges to appropriately staffing, supporting, and creating and rolling out operational systems responsive to the demands of a fast-paced, diverse program that scaled-up earlier than anticipated across northern Mali. Recruiting interested and qualified Malian staff with the capacity to accomplish the tasks the program and local context demanded proved difficult and, at times, the program experienced delays in receiving required approvals. The insufficient alignment of expectations with on the ground realities resulted in a team insufficiently staffed team to cope with the required workload.

CONSTRUCTION ACTIVITIES

FY14 began with OTI and AECOM reaching consensus that the program's soft activities should be complemented by hard construction activities. Moving from OTI's approval of MTI038 for supervisory services for Douentza Infrastructure Rehabilitation in September of 2013 and the design, procurement, and construction management phases of the program's first major construction activity, to actual awards to construction contractors, proved much more challenging than anticipated. The challenges experienced are attributable to the limited capacity of local architectural, engineering and construction firms; difficulties aligning common practices and regulations in Mali with USAID standards; and the need to grow the understanding of the Malian construction services market through mentorship so that local firms could successfully bid and provide the services the program required. After multiple cycles of progress followed by unanticipated setbacks, PAT-Mali began awarding construction contracts in August 2014. On 5 September 2014 the program awarded a subcontract for major works including demolition, rehabilitation, and reconstruction at the Douentza High School, one of the program's signature infrastructure activities.

ANNEX A: ACTIVITIES CLEARED BY COUNTRY OBJECTIVE

To increase citizen confidence in and information about the democratic process and governance

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI039	Rehabilitation of the Issaber Radio Station in Lere	Issaber Radio Station	\$37,776	Completed	11/18/2013	10/31/2014
MTI046	Comedy Dramas to promote the Role of Members of Parliament and Voter Turnout	Chamady Comedie	\$37,419	Closed	10/24/2013	11/15/2013
MTI047	SMS Text Message for Voter Education in the Legislative Election	DDGS for Election Support	\$73,643	Closed	10/22/2013	11/10/2013
MTI048	Mobilization for legislative elections	SOS-DEMOCRATIE	\$49,841	Closed	10/25/2013	5/21/2014
MTI049	Increasing Information on Parliamentary Elections	DDGS for Election Support	\$20,817	Closed	10/25/2013	4/11/2014
MTI050	DDGS for Technical Support to Find Voting Booths	DDGS for Election Support	\$17,466	Closed	10/28/2013	4/11/2014
MTI052	Improving voter turnout and empowering women candidates	Youth Chamber of Mali	\$69,128	Closed	11/1/2013	1/20/2014
MTI061	SMS Technology Solution to Increasing Voter Turnout	DDGS for Election Support	\$96,398	Closed	11/21/2013	12/31/2013
MTI064	Expanding CEPPS Partner Support for the Second Round Legislative Election	DDGS for Election Support	\$92,994	Closed	12/2/2013	3/15/2014
MTI065	DDGS for Technical Support to Find Voting Booths	DDGS for Election Support	\$36,914	Closed	11/30/2013	5/20/2014
MTI080	Reinforcing Independent Media Capacity in Mali	Studio Tamani	\$52,002	Closed	2/11/2014	7/5/2014
MTI085	Creation of a Public Notice Board in Timbuktu	Timbuktu Urban Commune	\$2,331	Closed	3/7/2014	6/30/2014
MTI089	Evaluating the Impact of Elections Activities	DDGS - Cluster Evaluation	\$37,348	Closed	2/19/2014	7/14/2014

MTI094	Increasing Awareness of National Forums on Reconciliation	Ministry of Reconciliation	\$50,046	Cleared	3/10/2014	9/30/2014
MTI096	Supporting Regional Reconciliation Forums - Timbuktu	Ministry of Reconciliation and Development of the Northern Regions	\$18,423	Closed	3/28/2014	7/31/2014
MTI099	Summer Universities : Values and Institutions of a Free Society	DDGS - Arab Center for Scientific Research	\$55,968	Cleared	4/24/2014	10/15/2014
MTI101	Support To Justice Sector	Justice Rapid Response	\$32,533	Closed	4/25/2014	6/30/2014
MTI103	Rehabilitation of the Community Radio Station in Gourma-Rharous	Community Radio Station Alkhabar	\$67,200	Cleared	5/8/2014	10/15/2014
MTI141	Sending Journalists to Cover the Peace Talks in Algiers	Studio Tamani	\$14,794	Completed	8/20/2014	9/29/2014
Total			\$863,041			

To increase the supply and demand for a peaceful resolution to the conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI131	Equipping a Communications Cell	Ministry of National Reconciliation	\$99,800	Cleared	9/8/2014	3/31/2015
MTI144	Reconciliation Radio Drama in Timbuktu Region	Issaber Radio Station	\$28,647	Cleared	9/8/2014	11/30/2014
MTI145	Creating Awareness about the Peace Negotiations: Filming & Broadcasting Sketches	Chamady Comedie	\$35,589	Cleared	9/8/2014	10/6/2014
MTI148	Supporting Malian Artists' Participation in United Nations General Assembly	Festival au Desert	\$49,975	Cleared	9/3/2014	10/17/2014
Total			\$214,011			

To promote reconciliation and social cohesion aimed at addressing drivers of conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI027	Douentza High School (lycee) Reconstruction	Conseil de Cercle de Douentza	\$915,121	Cleared	1/9/2014	3/31/2015
MTI036	Feasibility Study : Rehabilitation of Cultural Center, Lycee and Court, Timbuktu	DDGS : Architecture and Engineering Services	\$11,772	Closed	10/21/2013	1/31/2014
MTI037	Community leaders conflict resolution and reconciliation talks-Niafunke	Préfecture de Niafunke	\$1,603	Closed	10/23/2013	12/15/2013
MTI041	Workshop of Reconciliation through art in Mopti	Groupe Bogolan Kasobane	\$131,042	Cleared	12/5/2013	12/1/2014
MTI042	Rehabilitation of Independence Square in Douentza	Douentza Town Council	\$39,897	Cleared	2/11/2014	1/10/2015
MTI043	Open Source Analysis Program in Support of DG, Civil Society and CVE Programs	DDGS for Open Source Atmospherics	\$242,061	Closed	10/2/2013	7/31/2014
MTI044	Douentza High School Equipment Support	Lycee de Douentza	\$543	Closed	10/14/2013	10/28/2013
MTI045	Commemorative Ceremony for Douentza Crisis committee members	Douentza Prefet	\$2,409	Closed	10/23/2013	10/27/2013
MTI051	Rapid Radio Technical Assessment in Lere	Abdramane Ba	\$2,610	Closed	10/23/2013	12/5/2013
MTI054	Engaging Timbuktu Youth through Theater Competition	Timbuktu Communal Youth Council	\$72,819	Closed	11/15/2013	5/31/2014
MTI055	Mobilization and Reconciliation of Women across Niafunke	The Office of the Nianfunke Prefect	\$17,600	Closed	11/21/2013	6/3/2014
MTI057	Training and Mobilization of Niafunke Youth as Conflict Mediators	The Office of the Niafunke Prefect	\$26,713	Closed	2/19/2014	4/30/2014
MTI058	STTA Support for Coordination of Reconciliation Initiatives in Niafunke	Mohamed Alhousseiny Maiga	\$14,511	Closed	11/30/2013	4/30/2014

To promote reconciliation and social cohesion aimed at addressing drivers of conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI060	Rehab of Timbuktu High School Computer Lab, Library, Recreation Area & Latrines	Timbuktu Cercle Council	\$283,215	Cleared	2/11/2014	4/9/2015
MTI062	Inter-community Dialogue to Prepare for Refugee Return to Douentza	Douentza Prefect	\$7,859	Closed	11/29/2013	3/10/2014
MTI063	Peace and Reconciliation Theater Caravan in Timbuktu Region	Association Lassalterey-Horey	\$42,254	Closed	11/29/2013	5/19/2014
MTI066	Timbuktu Clean-up Campaign and Revival of Community Sanitation Organization	GIE Bani Laoutoun Service	\$2,762	Closed	12/16/2013	1/31/2014
MTI067	Youth Participation in iHOPE week in Rwanda	DDGS - Youth participation in the Rwanda iHope week	\$14,003	Closed	12/6/2013	12/31/2013
MTI068	Technical assistance to the Ministry of Justice	DDGS - Ministry of Justice	\$63,513	Closed	12/6/2013	3/31/2014
MTI069	Rehabilitation of the House for the President of the Timbuktu Tribunal	Judiciary	\$46,729	Cleared	2/11/2014	12/10/2014
MTI070	Rehabilitation of the Harber Maiga Cultural Center in Niafunke	Direction Régionale de la Culture de Tombouctou	\$100,760	Cleared	2/21/2014	9/30/2014
MTI071	Timbuktu Clean-up Campaign and Revival of Community Sanitation Organization	GIE Hinaine	\$3,546	Closed	12/18/2013	1/31/2014
MTI072	Timbuktu Clean-up Campaign and Revival of Community Sanitation Organization	GIE Kel Tamasheq	\$3,588	Closed	12/18/2013	1/31/2014
MTI073	Timbuktu Clean-up Campaign and Revival of Community Sanitation Organization	GIE Tamaha	\$2,480	Closed	12/18/2013	1/31/2014
MTI074	Timbuktu Clean-up Campaign and Revival of Community Sanitation Organization	GIE Groupe 05 de Kabara	\$2,480	Closed	12/18/2013	1/31/2014

To promote reconciliation and social cohesion aimed at addressing drivers of conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI076	Timbuktu High School Regional Basketball Competition for Young Women and Men	Academie Enseignement (AE) de Tombouctou	\$93,016	Cleared	4/2/2014	11/15/2014
MTI078	Emergency Repairs to Gossi Water Supply System	Commune rurale de Gossi	\$46,445	Cleared	12/29/2013	10/30/2014
MTI079	Amplifying Reconciliation Efforts through Radio	DDGS - Studio Tamani	\$44,985	Cleared	5/7/2014	11/30/2014
MTI081	Revitalization of the Timbuktu Peace Garden	Timbuktu Urban Commune	\$118,404	Cleared	3/31/2014	1/31/2015
MTI084	Reconciliation Movie Screening and Debate at the 2014 Segou Festival	DDGS - Festival sur le Niger	\$14,600	Closed	1/17/2014	2/15/2014
MTI086	Timbuktu High School - Re-equipping of the Computer Lab	Timbuktu Cercle Council	\$113,112	Cleared	3/27/2014	12/19/2014
MTI087	Timbuktu High School - Re-equipping of the Library	Timbuktu Cercle Council	\$54,499	Cleared	3/24/2014	1/31/2015
MTI090	Supporting Effective Communications STTA	Moussa Doumbia	\$18,327	Completed	2/20/2014	8/19/2014
MTI091	Timbuktu High School Reading Club and Essay Competition on Freedom	Timbuktu High School	\$6,872	Closed	2/26/2014	6/30/2014
MTI093	DDGS: A&E Services for Infrastructure Rehabilitation Projects	DDGS : Architecture and Engineering Services	\$100,165	Cleared	3/24/2014	6/28/2015
MTI097	Urgent Water Supply Infrastructure Provision in Goundam	Goundam Urban Commune	\$9,229	Closed	4/10/2014	8/15/2014
MTI098	Communications support to the Ministry of National Reconciliation	Ministry of Reconciliation	\$220	Cancelled	4/14/2014	6/30/2014
MTI100	Engineering Assessment Support for Ahmed Baba Institute	STTA Engineers Goesain Johardien and Chris Rollins	\$24,093	Completed	4/11/2014	7/18/2014

To promote reconciliation and social cohesion aimed at addressing drivers of conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTII02	Youth Cash-for-Work and Sanitation activity in Lere Town	Lere Rural Commune	\$85,894	Closed	5/28/2014	7/31/2014
MTII04	Emergency Operational Support to the Ahmed Baba Institute	Ahmed Baba Institute	\$20,804	Cleared	6/30/2014	9/30/2014
MTII05	Peulh - Tuareg Dialogue Initiative	Mohamed Alhousseiny Maiga	\$31,479	Cleared	5/8/2014	11/11/2014
MTII06	Sending Messages of Peace: Peace Walk for Chibok Schoolgirls	Yellen Africa	\$11,019	Closed	5/12/2014	5/30/2014
MTII07	Peulh - Tuareg Intercommunity Dialogue in Tin Hama	DDGS - Village and Fraction Leaders in Ansongo Cercle	\$4,189	Closed	6/9/2014	8/31/2014
MTII08	Improving Access to Potable Water in Kaji Village	Gounzoureye Rural Commune	\$66,196	Cleared	6/8/2014	10/30/2014
MTII09	Dialogue Initiative on Support to Violent Extremist Organizations Insurgency	Allahidou Youth Association	\$24,800	Closed	5/30/2014	8/31/2014
MTII10	Creating Momentum for Peace : Summer Youth Mobilization in Timbuktu	Timbuktu Regional Youth Council	\$101,678	Cleared	6/26/2014	9/30/2014
MTII11	Strategic Communications to Address Mali's Rising Tension	DDGS - Strategic Communications Support	\$69,218	Cleared	5/21/2014	9/30/2014
MTII12	Strategic Communications Support to the Ministry of National Reconciliation	DDGS for Open Source Atmospherics and Strategic Communications Support	\$500,000	Cleared	7/14/2014	6/30/2015
MTII13	Creating Momentum for Peace: Distributing Materials at Bamako Mini-Bus Stations	Open Mali	\$35,391	Completed	5/28/2014	9/10/2014
MTII14	Support to the Ministry of Culture for CRAterre Training on Earth Architecture	Ministry of Culture	\$31,533	Closed	5/30/2014	9/18/2014

To promote reconciliation and social cohesion aimed at addressing drivers of conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI115	Creating Momentum for Peace: Distributing Materials at Bamako Test Centers	AJFMDEM	\$18,238	Closed	5/30/2014	7/31/2014
MTI116	Creating Momentum for Peace: Distributing Materials at Bamako Bus Terminals	AIDE 21 Mali	\$17,731	Closed	5/31/2014	7/31/2014
MTI117	Creating Momentum for Peace: Distributing Materials at the Annual SIDA FOOT	Association des Jeunes pour la solidarite et l'Esprit du Mali (AJSEM)	\$10,506	Closed	6/1/2014	7/31/2014
MTI118	Emergency Repairs to the Gourma-Rharous Ferry	Gourma-Rharous Prefecture	\$18,164	Closed	6/9/2014	8/18/2014
MTI119	Peulh Tuareg Dialogue Initiative in Tenenkou Cercle	Tenenkou Prefecture	\$16,269	Closed	6/9/2014	7/31/2014
MTI120	Peulh Tuareg Dialogue Initiative in Youwarou Cercle	Youwarou Prefecture	\$15,129	Closed	6/9/2014	7/17/2014
MTI121	Creating Momentum for Peace: Distributing Materials in World Cup Matches	Convergence Nationale pour le Developpement (CONADE)	\$64,135	Completed	6/11/2014	9/11/2014
MTI122	Creating Momentum for Peace: press conference and video clips calling for peace	Plus Jamais Ca!	\$20,372	Cleared	6/18/2014	9/30/2014
MTI123	Emergency Repairs to Gossi Electricity Supply System	Commune rurale de Gossi	\$16,022	Cleared	6/26/2014	10/31/2014
MTI124	Creating Momentum for Peace: Sports Day for Reconciliation	Collectif des Jeunes Leaders pour le Developpement du Sports (CJLDS)	\$61,118	Completed	7/15/2014	8/31/2014
MTI125	Creating Momentum for Peace: Filming and Screening of Sketches on Tolerance	DEMOCRATIE 101	\$49,871	Cleared	7/17/2014	9/30/2014
MTI126	Creating Momentum for Peace: Marmite of National Unity and Reconciliation	SIDA-FOOT	\$40,344	Completed	7/1/2014	8/5/2014

To promote reconciliation and social cohesion aimed at addressing drivers of conflict

ACTIVITY NUMBER	ACTIVITY TITLE	AWARDEE	EST ACTIVITY AMOUNT USD	STATUS	START DATE	END DATE
MTI127	Creating Momentum for Peace: Radio and TV Diffusion	DDGS - Communications Support	\$87,701	Cleared	7/3/2014	10/4/2014
MTI128	Restoring Electricity Supply in Lere	Lere Rural Commune	\$33,000	Cleared	7/1/2014	12/31/2014
MTI130	Improving intercommunity dialogue through cash-for-work in Gounzoureye	Gounzoureye Rural Commune	\$67,896	Closed	7/9/2014	8/31/2014
MTI132	Printing and Translation of the Road Map for Peace	DDGS	\$13,851	Completed	7/24/2014	8/31/2014
MTI133	Communicating the Outcomes of Peace Talks	Studio Tamani	\$7,930	Cleared	7/24/2014	9/30/2014
MTI134	Dialogue with Kaji Community Leaders on Peace and Nonviolence	DDGS - Dialogue with Kaji Community Leaders	\$5,103	Closed	8/4/2014	9/30/2014
MTI135	Conflict Mediation Training for Kaji Youth	Allahidou Youth Association	\$6,222	Cleared	9/1/2014	10/31/2014
MTI136	Youth Football Tournament in Gounzoureye Commune	Gounzoureye Rural Commune	\$30,461	Completed	8/5/2014	10/31/2014
MTI138	Dialogue and Reconciliation Initiative in the Gourma	Gourma-Rharous Prefecture	\$42,713	Cleared	9/2/2014	11/30/2014
MTI139	Activities Support Hotline phase II	DDGS for Activities Support Hotline	\$35,678	Cleared	8/21/2014	8/31/2015
MTI140	Logistics and IT Support to High Negotiator	High Representative for Inter-Malian Inclusive Dialogue	\$68,906	Cleared	8/18/2014	10/30/2014
MTI146	Reading and Debate Clubs in Timbuktu Region High Schools	Academie Enseignement (AE) de Tombouctou	\$64,946	Cleared	10/8/2014	5/31/2015
		Total	\$4,490,364			